

## Safety Harbor Kids Academic Achievement Program

**Program description:** each week, our SHK tutors will come to a group foster home and tutor the kids. Reaching out to orphans and foster teens ages 13-17 we help them get the grades to get into college. Counselors are also added to give the children guidance in financial aid and completing applications. Includes access to Safety Harbor Kids Academic Scholarship program 2007 Pepperdine University, Seaver College Guardian Scholarship Program 2012

**Program benefits:** helps fill academic gaps created by relocation to multiple homes Gives children the one on one attention often needed to excel in academic studies

The Safety Harbor Kids Academic Tutoring Program  
 Creating the confidence and access to resources to help foster children  
 Achieve their goals in education through one on one tutoring

### Safety Harbor Kids Academic Tutoring Program costs:

Program description: we bring 1 tutor to teach the kids at their group homes once a week We teach them academic studies including math, english, science, history and foreign language

#### Program Budget

1 instructor/week per home

Expense breakdown Quan. Category	weekly Amount	per home expense	Monthly expense	Annual expense
1 teachers	\$360.00	\$360.00	\$1,440.00	\$17,280.00
1 reporting/admin	\$80.00	\$80.00	\$320.00	\$3,840.00
1 outreach	\$70.00	\$70.00	\$280.00	\$3,360.00
1 insurance	\$40.00	\$40.00	\$160.00	\$1,920.00
1 supplies	\$50.00	\$50.00	\$200.00	\$2,400.00
1 phone	\$20.00	\$20.00	\$80.00	\$960.00
transportation	\$0.00	\$0.00	\$0.00	\$0.00
gas	\$0.00	\$0.00	\$0.00	\$0.00
parking	\$0.00	\$0.00	\$0.00	\$0.00
utilities	\$0.00	\$0.00	\$0.00	\$0.00
taxes	\$66.00	\$0.00	\$0.00	\$0.00
<b>Program Cost per home</b>	<b>\$686.00</b>	<b>\$620.00</b>	<b>\$2,480.00</b>	<b>\$29,760.00</b>

Contact Safety Harbor Kids

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